



Prefeitura de
VÁRZEA PAULISTA

**UNIDADE MUNICIPAL DE
INFRAESTRUTURA URBANA
E OBRAS PÚBLICAS**

CRONOGRAMA FÍSICO E FINANCEIRO

Assunto/ título: **EXECUÇÃO DE SERVIÇOS DE DRENAGEM, MANUTENÇÃO EM VIELA E REQUALIFICAÇÃO DE ÁREAS**

Endereço: Locais diversos do município

FONTE

CDHU versão 200

SIURB

SINAPI

SEM DESONERAÇÃO

DATA BASE

NOVEMBRO/2025

01/2026 - publicação 06/04/2026

JANEIRO/2026

BDI ADOTADO 22,23%

PRAZO DE EXECUÇÃO

ITEM	DESCRIÇÃO	VALOR	PESO %	1º MÊS	2º MÊS	3º MÊS	4º MÊS	5º MÊS
1.0	SERVIÇOS PRELIMINARES	R\$ 16.888,93	2,76%	R\$ 5.982,50	R\$ 2.726,61	R\$ 2.726,61	R\$ 2.726,61	R\$ 2.726,61
2.0	VIELA HIDRÁULICA - Rua Guaira x Rua Pindaré - Parque Guarani (referência nº652)	R\$ 65.826,00	10,77%	R\$ 21.942,00	R\$ 21.942,00	R\$ 21.942,00		
3.0	SARJETÃO - Rua Argenta x Rua Paschoal Gianfrancesco - Jardim Itália	R\$ 4.845,86	0,79%		R\$ 4.845,86			
4.0	SARJETÃO - Rua Argenta x Rua Turim - Jardim Itália	R\$ 23.039,92	3,77%	R\$ 23.039,92				
5.0	SARJETÃO - Rua Aracuri x Rua Carnauba- Jardim das Palmeiras	R\$ 4.625,09	0,76%				R\$ 4.625,09	
6.0	Rua Oscar Niemeyer - Jardim Brasil	R\$ 55.262,50	9,04%		R\$ 27.573,83	R\$ 27.688,67		
7.0	RUA ANANATUBA	R\$ 54.791,64	8,97%			R\$ 18.263,88	R\$ 18.263,88	R\$ 18.263,88
8.0	Rua Antonio Tessari, s/nº - Jardim Maria de Fátima	R\$ 51.121,79	8,37%	R\$ 51.121,79				
9.0	EQUIPAMENTO/MOBILIÁRIO	R\$ 98.858,05	16,18%				R\$ 49.429,03	R\$ 49.429,03
10.0	ILUMINAÇÃO E REVITALIZAÇÃO DE ÁREA - Complexo Esportivo Kim Nozaki	R\$ 195.555,64	32,00%		R\$ 48.888,91	R\$ 48.888,91	R\$ 48.888,91	R\$ 48.888,91
11.0	FECHAMENTO DE CAMPINHO - Rua Marechal Deodoro da Fonseca, s/nº - Jardim Felicidade	R\$ 40.283,18	6,59%				R\$ 20.141,59	R\$ 20.141,59
TOTAL		R\$ 611.098,60	100,00%					
Várzea Paulista, 07 de abril de 2026.		NO PERIODO		%	16,71%	17,34%	19,56%	23,58%
				INVESTIMENTO	R\$ 102.086,21	R\$ 105.977,21	R\$ 119.510,07	R\$ 144.075,10
				%	16,71%	34,05%	53,60%	77,18%
				INVESTIMENTO	R\$ 102.086,21	R\$ 208.063,42	R\$ 327.573,48	R\$ 471.648,59
		ACUMULADO			R\$ 102.086,21	R\$ 208.063,42	R\$ 327.573,48	R\$ 471.648,59
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